

National Nuclear Security Administration – Defense Nuclear Nonproliferation

Defense Nuclear Nonproliferation	FY2011 Appropriation	FY2012 Appropriation	FY2013 Request	FY2013 Request Compared to FY2012 Appropriation	FY2013 Appropriation	FY2013 Appropriation Compared to FY2013 Request	FY2013 Appropriation Compared to FY2012 Appropriation
Global Threat Reduction Initiative	\$444.69 million	\$500 million	\$466.02 million	-\$34 million	House: \$482.68 million Senate: \$539 million	House: +16.67 million Senate: +73 million	House: -\$17.32 million Senate: +\$39 million
International Nuclear Materials Protection and Cooperation	\$578.63 million	\$571.6 million	\$311 million	-\$260.6 million	House: \$311 million Senate: \$368 million	House: \$0 Senate: +\$57 million	House: -\$260.6 million Senate: -\$203.6 million
<i>-Second Line of Defense</i>	\$265.16 million	\$263.57 million	\$92.57 million	-\$171 million	House: \$92.57 million Senate: \$146.57 million	House: \$0 Senate: +\$54 million	House: -\$171 million Senate: -\$117 million
Nonproliferation and International Security	\$147.5 million	\$155.3 million	\$150.12 million	-\$5.2 million	House: \$134.46 million Senate: \$150.12 million	House: -\$15.66 million Senate: \$0	House: -\$19.14 million Senate: -\$5.2 million
Fissile Materials Disposition	\$802.2 million	\$685.39 million	\$921.31 million	+\$235.9 million	House: \$764.7 million Senate: \$921.31 million	House: -\$156.61 million Senate: \$0	House: \$79.31 million Senate: +\$235.9 million
<i>-MOX Program</i>	\$776.19 million	\$658.39 million	\$887.78 million	+\$229.4 million	House: \$734.96 million Senate: \$887.78 million	House: -\$152.82 million Senate: \$0	House: +\$76.57 million Senate: +\$229.4 million
Nonproliferation and Verification Research and Development	\$355.41 million	\$356.15 million	\$548.19 million	+\$192 million	House: \$528.19 million Senate: \$418.19 million	House: -\$20 million Senate: -\$130 million	House: +174.04 million Senate: +\$62 million
<i>-USEC</i>	\$0	\$0	\$150 million	+\$150 million	House: \$100 million Senate: \$0	House: -\$50 million Senate: -\$150 million	House: +100 million Senate: \$0
Total (note that these figures include rescissions)	\$2.28 billion	\$2.3 billion	\$2.46 billion	+\$163 million	House: \$2.28 billion Senate: \$2.46 billion	House: -\$182.6 million Senate: \$0	House: -\$20 million Senate: +\$158 million

Sources:

FY 2013 National Nuclear Security Administration Budget Request: <http://www.cfo.doe.gov/budget/13budget/content/volume1.pdf>

FY 2013 House Energy and Water Appropriations Subcommittee Report: <http://appropriations.house.gov/UploadedFiles/EW-FY13-FULLCOMMITTEEREPORT.pdf>

FY 2013 Senate Energy and Water Appropriations Subcommittee Report: <http://www.gpo.gov/fdsys/pkg/CRPT-112srpt164/html/CRPT-112srpt164.htm>

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2012 JOINT EXPLANATORY STATEMENT OF THE COMMITTEE OF CONFERENCE: http://rules.house.gov/Media/file/PDF_112_1/legislativetext/HR1540crSOM/psConference%20Div%20B%20-%20SOMI%20OCR.pdf