

## Summary: FY 2019 Defense Appropriations Bill Conference Report (H.R. 6157)

September 24, 2018

### Top Line<sup>1</sup>

#### **A. Total Appropriations: House:**

- Total discretionary funding: **\$667.5 billion** (an increase of \$20.1 billion from FY 2018)
- Overseas Contingency Operations (OCO): **\$68.1 billion** (included in \$667.5 billion)

#### **Total appropriations: Senate:**

- Total discretionary funding: **\$668.0 billion** (an increase of \$15.6 billion from FY 2018)
- Overseas Contingency Operations (OCO): **\$67.9 billion** (included in \$668.0 billion)

#### **Total appropriations: Conference:**

- Total discretionary funding: **\$667.3 billion** (an increase of \$15.6 billion from FY 2018)
- Overseas Contingency Operations (OCO): **\$67.9 billion** (included in \$667.3 billion)
- Total increase from FY 2018 enacted: **\$19.9 billion**

#### **B. Major categories of spending: House:**

Title I—Military Personnel: **\$139.3 billion**

Title II—Operation and Maintenance: **\$197.6 billion**

Title III—Procurement: **\$133.0 billion**

Title IV—Research, development, test and evaluation: **\$91.2 billion**

Title VI—Other Department of Defense Programs: **\$36.2 billion**

Title IX—Overseas Contingency Operation: **\$68.1 billion**

#### **Major categories of spending: Senate:**

Title I—Military Personnel: **\$139.3 billion**

Title II—Operation and Maintenance: **\$194.0 billion**

Title III—Procurement: **\$135.2 billion**

Title IV—Research, development, test and evaluation: **\$95.1 billion**

Title VI—Other Department of Defense Programs: **\$36.3 billion**

Title IX—Overseas Contingency Operation: **\$67.9 billion**

#### **Major categories of spending: Conference:**

Title I—Military Personnel: **\$138.5 billion**

Title II—Operation and Maintenance: **\$193.7 billion**

Title III—Procurement: **\$135.4 billion**

Title IV—Research, development, test and evaluation: **\$94.9 billion**

Title VI—Other Department of Defense Programs: **\$36.2 billion**

Title IX—Overseas Contingency Operation: **\$67.9 billion**

---

<sup>1</sup> While Department of Energy nuclear programs and military construction are included in the defense authorization bill, they are covered in separate appropriations bills.

### **C. Military Pay: House:**

- Military pay increase: **2.6%**
- Civilian pay increase: **0%**

### **Military Pay: Senate:**

- Military pay increase: **2.6%**
- Civilian pay increase: **1.9%**

### **Military Pay: Conference:**

- Military pay increase: **2.6%**
- Civilian pay increase: **1.9%**

## **Select Nuclear and Related Weapons Programs**

### **A. Ohio Replacement Strategic Submarine (Columbia Class)**

#### **1. House:**

- **\$2.9 billion** Procurement
- **\$496.6 million** Research and Development

#### **2. Senate:**

- **\$3.2 billion:** Procurement
- **\$542.8 million:** Research and Development

#### **3. Conference:**

- **\$3.2 billion:** Procurement
- **\$542.8 million:** Research and Development

### **B. Long Range Strike Bomber (B21 – Conventional and Nuclear)**

- **House: \$2.3 billion** Research and Development
- **Senate: \$2.3 billion** Research and Development
- **Conference: \$2.3 billion** Research and Development

### **C. Long Range Standoff Weapon (LRSO)**

- **House: \$699.9 million** Research and Development
- **Senate: \$624.9 million** Research and Development
- **Conference: \$664.9 million** Research and Development

### **D. Ground Based Strategic Deterrent (GBSD – ICBM replacement)**

- **House: \$414.4 million** Research and Development
- **Senate: \$345.0 million** Research and Development
- **Conference: \$414.4 million** Research and Development

### **E. Trident II submarine-launched ballistic missile**

- **House: Modifications: \$1.0 billion** Procurement
- **Senate: Modifications: \$1.1 billion** Procurement
- **Conference: Modifications: \$1.1 billion** Procurement

## **F. Missile Defense Agency**

### **House:**

- **Ground-based Midcourse Defense (GMD)**
  - Procurement: **\$508.0 million**
  - Ballistic Missile Defense Midcourse Defense Segment R&D: **\$844.4 million**
- **Terminal High Altitude Area Defense (THAAD) procurement: \$874.1 billion**
- **AEGIS ballistic missile defense**
  - Procurement: **\$679.6 million**
  - Aegis Ashore Phase III: **\$15.0 million**
  - Aegis Hardware and Software: **\$97.1 million**
  - Demonstration and Validation: **\$726.1 million**
- **THAAD ballistic missile defense procurement: \$874.1 million**

### **Senate:**

- **\$10.5 billion for the entire agency**
- **Ground-based Midcourse Defense (GMD)**
  - Procurement: **\$450.0 million**
  - Ballistic Missile Defense Midcourse Defense Segment R&D: **\$803.4 million**
- **Terminal High Altitude Area Defense (THAAD) procurement: \$1.0 billion**
- **AEGIS ballistic missile defense**
  - Procurement: **\$708.7 million**
  - Aegis Ashore Phase III: **\$35.0 million**
  - Aegis Hardware and Software: **\$97.1 million**
  - Demonstration and Validation: **\$773.5 million**
- **THAAD ballistic missile defense procurement: \$1.0 billion**

### **Conference:**

- **\$10.3 billion for the entire agency**, an increase of \$1.1 billion from request
- **Ground-based Midcourse Defense (GMD)**
  - Procurement: **\$532.6 million**
  - Ballistic Missile Defense Midcourse Defense Segment R&D: **\$803.4 million**
- **Terminal High Altitude Area Defense (THAAD) procurement: \$1.0 billion**
- **AEGIS ballistic missile defense**
  - Procurement: **\$700.5 million**
  - Aegis Ashore Phase III: **\$15.0 million**
  - Aegis Hardware and Software: **\$97.1 million**
  - Demonstration and Validation: **\$741.1 million**

## **Other programs of interest**

### **A. Prompt Global Strike Capability Development**

- **House: \$273.4 million** Research and Development
- **Senate: \$615.9 million** Research and Development
- **Conference: \$466.9 million** Research and Development (increase of \$204.5 million from request)

## **B. Afghanistan Security Forces Fund**

- **House: \$5.2 billion**
- **Senate: \$4.7 billion**
- **House: \$4.9 billion**

## **C. Cooperative Threat Reduction**

- **House: \$350.2 million**
- **Senate: \$335.2 million**
- **Conference: \$350.2 million**

## **D. Chemical Agents and Munitions Destruction, Defense**

- **House: \$993.8 million**
- **Senate: \$993.8 million**
- **Conference: \$993.8 million**

## **E. Defense Threat Reduction Agency (DTRA):**

### **House**

- **\$553.3 million**: Base Budget
- **\$302.3 million**: Overseas Contingency Operations (OCO) Account

### **Senate**

- **\$545.8 million**: Base Budget
- **\$321.9 million**: Overseas Contingency Operations (OCO) Account

### **Conference**

- **\$545.8 million**: Base Budget
- **\$302.3 million**: Overseas Contingency Operations (OCO) Account

## **Select Conventional Program Programs**

### **A. Shipbuilding**

- **House: Navy Shipbuilding Program Total: \$22.7 billion**

Funds the construction of 12 new ships:

- 2 Virginia class attack submarines
- 3 DDG-51 destroyers
- 3 Littoral Combat Ships
- 1 Expeditionary Sea Base ship
- 2 TAO Fleet Oilers
- 1 Towing, Salvage, and Rescue Ship

- **Senate: Navy Shipbuilding Program Total: \$24.0 billion**

Funds the construction of 13 new ships:

- 2 Virginia class submarines
- 3 DDG-51 destroyers
- 2 Littoral Combat Ships, an increase of 1 from the request

- 1 Expeditionary Fast Transport ship
  - 2 TAO Fleet Oilers
  - 1 Towing, Salvage, and Rescue Ship
  - 1 Cable ship
- **Conference:** Navy Shipbuilding Program Total: **\$24.2 billion** (including \$2.3 billion not requested by the President)
    - Funds the construction of 13 new ships:
      - 2 Virginia class submarines
      - 3 DDG-51 destroyers
      - 3 Littoral Combat Ships, an increase of 2 from the request
      - 1 Expeditionary Fast Transport ship
      - 2 TAO Fleet Oilers
      - 1 Towing, Salvage, and Rescue Ship

## B. Aviation programs

- **House: \$42.8 billion** for procurement of military aircraft
  - 24 F/A-18E/F (fighter) Hornet (Navy)
  - 93 Joint Strike Fighter F-35; 56 Air Force, 22 Marines, 15 Navy and Marines
  - 8 CH-53K King Stallion helicopters (Navy)
  - 13 V-22 (Navy)
  - 15 KC-46A tanker (Air Force)
  - 1 Presidential aircraft replacement research and development (\$673.0 million)
- **Senate: \$42.2 billion** for procurement of military aircraft
  - 24 F/A-18E/F (fighter) Hornet (Navy)
  - 17 Joint Strike Fighter (Navy), an increase of 8 from the request
  - 48 Joint Strike Fighter (Air Force)
  - 24 Joint Strike Fighter (Navy) short take-off and vertical landing aircraft, an increase of 4 from the request
  - 10 V-22 aircraft with both vertical takeoff and landing (VTOL), and short takeoff and landing, an increase of 3 from the request (Navy)
  - 15 KC-46A tanker (Air Force)
  - 1 Presidential aircraft replacement (\$616.4 million)
- **Conference: \$43.0 billion** for procurement of military aircraft (including \$4.8 billion not requested by the President)
  - **Major additions to President's request**
    - \$1.7 billion for 16 additional F-35 aircraft (93 total) – 8 F-35A conventional takeoff and landing variants, 2 F-35B short takeoff/vertical landing variants, and 6 F-35C carrier variants
    - \$640 million for 8 (18 total) additional Air National Guard C-130J aircraft
    - \$468 million for 6 additional (13 total) Navy and Marine Corps V-22 aircraft

- \$340 million for 2 additional (6 total) Navy E-2D aircraft
- \$168 million for 6 additional (18 total) AH-64E Apache aircraft

## **Military personnel end strength**

**House:** 2,155,800

**Senate:** 2,146,361

**Conference:** 2,155,800

**Increase from Fiscal Year 2018:** 16,400