

# Fiscal Year 2023 Defense Budget Request Briefing Book

#### Updated June 1, 2022

FY22 enacted levels come from FY 2023 President's Budget documents and the Center for Arms Control and Non-Proliferation's <u>Final Summary: Fiscal Year 2022 Defense and Energy & Water Development</u>

Appropriations Bills (H.R. 2471)

#### **Total National Defense Discretionary Spending Request (050)**

Allocation	FY22 Enacted	FY23 Request
DoD Discretionary Base	\$742.3 billion	\$773 billion
DoE Discretionary Base	\$29.1 billion	\$29.8 billion
Other Defense-Related Activities	\$10.4 billion	\$10.6 billion
Total, National Defense Spending*	\$781.8 billion**	\$813.4 billion (\$31.6B increase)

<sup>\*</sup>Does not include mandatory spending

[Source: White House Office of Management and Budget, FY 2023 President's Budget, Net Budget Authority By Function, Category, and Program]

### **Total Nuclear Weapons Spending Request**

Agency	FY22 Request	FY23 Request
Department of Defense	\$27.7 billion	\$34.4 billion
Department of Energy	\$15.5 billion	\$16.5 billion
Total, Nuclear Weapons Spending	\$43.2 billion	\$50.9 billion

[Sources: Department of Defense, <u>FY 2023 Budget Briefing</u>; Department of Energy, FY 2023 Congressional Budget Request, <u>Budget in Brief</u>]

### **Total Missile Defeat and Defense Funding Request**

Category	FY22 Request	FY23 Request
Total, Missile Defense and Defeat	\$20.4 billion	\$24.7 billion

[Sources: Department of Defense, FY 2023 Budget Briefing]

<sup>\*\*</sup>Does not include \$14.3 billion in FY22 emergency funding provided in response to Afghanistan, Ukraine, or in other supplementals

### **DOD Nuclear Weapons Funding Request for Select Programs**

Program	FY22 Enacted	FY23 Request
Ground Based Strategic Deterrent (GBSD)	\$2.6 billion	\$3.6 billion
Columbia Class Ballistic Missile Submarine	\$5.1 billion	\$6.3 billion
Trident II Submarine-Launched Ballistic Missile	\$1.6 billion	\$1.7 billion
Sea Launched Cruise Missile (SLCM-N)	\$5.2 million	\$0 (eliminated)
W93 Mk7 Aeroshell	\$62 million	\$97 million
B-21 Strategic Bomber	\$2.98 billion	\$5 billion
F-35 Dual Capable Aircraft Nuclear Certification	\$44.8 million	\$20.9 million
B-52 Upgrades	\$647 million	\$770.3 million
B61-12 Gravity Bomb Tail Kit Assembly	\$2.7 million	\$0*
Long Range Standoff Weapon (LRSO)	\$599 million	\$980.8 million

[Sources: Department of Defense, <u>FY 2023 Program Acquisition Costs by Weapon System</u>; United States Air Force, <u>FY 2023 Justification Books</u>; United States Navy, <u>FY 2023 Justification Books</u>]

# Missile Defeat and Defense Funding Request for Select Programs

Program	FY22 Enacted	FY23 Request
Terminal High Altitude Area Defense (THAAD)	\$713.6 million	\$421.9 million
Ground-Based Midcourse Defense/Next Generation Interceptor	\$1.8 billion	\$2.8 billion
Iron Dome	\$1.1 billion	\$80 million
Aegis Ballistic Missile Defense	\$1.8 billion	\$1.7 billion
Guam Integrated Air and Missile Defense System	\$192 million	\$424.5 million
Hawaii Discrimination Radar	\$75 million	\$0

[Source: Missile Defense Agency, FY 2023 Budget Justification Books, <u>Operation and Maintenance</u>, <u>Procurement</u>, and <u>RDT&E</u>]

<sup>\*</sup>The B61-12 LEP TKA program is in Full Rate Production, so no FY23 funding requested.

# National Nuclear Security Administration (NNSA) Request

Program	FY22 Enacted	FY23 Request
Federal Salaries and Expenses	\$464 million	\$496 million
Weapons Activities	\$15.9 billion	\$16.5 billion
Defense Nuclear Nonproliferation	\$2.4 billion	\$2.3 billion
Naval Reactors	\$1.9 billion	\$2.1 billion
Total, National Nuclear Security Administration	\$20.7 billion	\$21.4 billion

[Source: Department of Energy, FY 2023 Congressional Budget Request, <u>Budget in Brief</u>]

## **DOE Nuclear Weapons Funding Request for Select Programs**

Program	FY22 Enacted	FY23 Request
B61-12 Gravity Bomb	\$772 million	\$672 million
W80-4 Nuclear Warhead	\$1.1 billion	\$1.1 billion
W80-4 Alt SLCM Nuclear Warhead	\$10 million	\$0 (eliminated)
W87-1 Nuclear Warhead	\$691 million	\$680 million
W88 Nuclear Warhead	\$207 million	\$162 million
W93 Nuclear Warhead	\$72 million	\$240.5 million
Stockpile Sustainment	\$1.2 billion	\$1.3 billion
Weapons Dismantlement and Disposition	\$56 million	\$51 million
Plutonium Modernization - Los Alamos National Lab	\$1 billion	\$1.6 billion
Plutonium Modernization - Savannah River Site	\$603 million	\$758 million

[Department of Energy, FY 2023 Budget Request, Volume 1 - Weapons Activities]