

## Fiscal Year 2024 Defense Budget Request Briefing Book

- FY23 enacted levels come from FY24 President's Budget documents and the Center for Arms Control and Non-Proliferation's Final Summary: Fiscal Year 2023 Omnibus Appropriations Bill
- Table numbers in parentheses are increases or decreases from the FY23 Enacted Level unless otherwise specified
- Numbers may not add due to rounding

#### **Total National Defense Discretionary Spending Request (050)**

Allocation	FY 23 Enacted	FY 24 Request
Department of Defense	\$816.7 billion	\$842 billion
Department of Energy	\$30.8 billion	\$32.8 billion
Other Defense-Related Activities	\$10.3 billion	\$11.3 billion
Total, National Defense Spending Request*	\$858 billion	\$886 billion (+28B)*

<sup>\*</sup>Does not include mandatory spending

[Source: White House Office of Management and Budget, FY 2024 President's Budget, Net Budget Authority by Function, Category, and Program]

#### **Total Nuclear Weapons Spending**

Agency	FY23 Request	FY24 Request
Department of Defense	\$34.4 billion	\$37.7 billion
Department of Energy	\$16.5 billion (+\$15M)	\$18.8 billion
Total, Nuclear Weapons Spending	\$50.9 billion	\$56.5 billion (+\$5.6B)

[Sources: Department of Defense, <u>FY 2024 Budget Briefing</u>; Department of Energy, FY 2024 Detailed Budget Justification - Energy and Water Development Appropriations, <u>Volume 1</u>]

# **Total Missile Defeat and Defense Funding Request**

Program	FY23 Request	FY24 Request
Total, Missile Defense and Defeat	\$24.7 billion	\$29.8 billion (+5.1B)

[Source: Department of Defense, FY 2024 Budget Briefing]



# **DOD Nuclear Weapons Funding Request for Select Programs**

Program	FY23 Enacted	FY24 Request
Ground Based Strategic Deterrent (GBSD)	\$3.6 billion	\$4.3 billion (+\$672M)
Columbia Class Ballistic Missile Submarine	\$6.3 billion	\$6.1 billion (-\$111.3M)
Trident II Submarine-Launched Ballistic Missile	\$1.1 billion	\$1.3 billion (+\$160M)
Sea Launched Cruise Missile (SKCM-N)	\$25 million	\$0 (-\$25M)
W93 Mk7 Aeroshell	\$97 million	\$126.5 million (+\$29.3M)
B-21 Strategic Bomber	\$4.8 billion	\$5.3 billion (+\$514M)
F-35 Dual Capable Aircraft Nuclear Certification	\$20.9 million	\$21.1 million (+\$255K)
B-52 Upgrades	\$723 million	\$951 million (+\$228M)
Long Range Standoff Weapon (LRSO)	\$981 billion	\$978 million (-\$2.5M)

[Sources: Department of Defense, <u>FY 2024 Program Acquisition Costs by Weapon System</u>; United States Air Force, <u>FY 2024 Justification Books</u>; United States Navy, <u>FY 2024 Justification Books</u>]

#### **National Nuclear Security Administration (NNSA) Request**

Program	FY 23 Enacted	FY 24 Request
Federal Salaries and Expenses	\$475 million	\$539 million (+\$64M)
Weapons Activities	\$17.1 billion	\$18.8 billion (+\$1.7B)
Defense Nuclear Nonproliferation	\$2.5 billion	\$2.5 billion (+\$19M)
Naval Reactors	\$2.1 billion	\$2 billion (-\$117M)
Total, National Nuclear Security Administration	\$22.1 billion	\$23.8 billion (+\$1.68B)

[Source: Department of Energy, FY 2024 Detailed Budget Justification - Energy and Water Development Appropriations, Volume 1]



# **DOE Nuclear Weapons Funding Request for Select Programs**

Program	FY23 Enacted	FY24 Request
B61-12 Gravity Bomb	\$672 million	\$450 million (-\$222M)
W80-4 Nuclear Warhead	\$1.1 billion	\$1 billion (-\$113M)
W80-4 SLCM Nuclear Warhead	\$20 million	\$0 (-\$20M)
W87-1 Nuclear Warhead	\$680 million	\$1.1 billion (+\$389M)
W88 Nuclear Warhead	\$162 million	\$179 million (+\$17M)
W93 Nuclear Warhead	\$240.5 million	\$390 million (+\$149M)
Stockpile Sustainment	\$1.3 billion	\$1.3 billion (-\$44.6M)
Weapons Dismantlement and Disposition	\$56 million	\$54 million (-\$2.3M)
Plutonium Modernization – Los Alamos National Lab	\$1.55 billion	\$1.8 billion (+\$212M)
Plutonium Modernization – Savannah River Site	\$1.26 billion	\$921 million (-\$337M)
Total, Plutonium Modernization	\$2.9 billion	\$2.8 billion (-\$126.8M)

[Source: Department of Energy, FY 2024 Detailed Budget Justification - Energy and Water Development Appropriations, Volume 1]

## Missile Defeat and Defense Funding Request Total and Select Systems

Program	FY23 Enacted	FY24 Request
Terminal High Altitude Area Defense (THAAD)	\$574 million	\$574 million (-\$18M)
Ground-Based Midcourse Defense/Next Generation Interceptor	\$2.8 billion	\$3.25 billion (+\$447M)
Iron Dome	\$80 million	\$80 million
Aegis Ballistic Missile Defense	\$2 billion	\$1.82 billion (-\$230M)
Guam Integrated Air and Missile Defense System	\$419.7 million	\$567.2 million (+\$147M)

[Source: Missile Defense Agency, FY 2024 Budget Justification Books, Operation and Maintenance, Procurement, and RDT&E]